

		歳出総額	人件費1	人件費比率1	投資人件費	人件費2	人件費比率2	賃金
		A	B	B/A	C	D(B+C)	D/A	E
焼津	H21	46,645,853	6,738,860	14.4%	757,640	7,496,500	16.1%	706,703
	H20	43,068,498	6,902,251	16.0%	760,298	7,662,549	17.8%	656,246
大井川 給食	H19	33,331,140	6,235,745	18.7%	483,920	6,719,665	20.2%	441,707
		7,705,892	1,533,446	19.9%	83,246	1,616,692	21.0%	63,295
		361,686	182,284	50.4%	0	182,284	50.4%	62,449
計		41,398,718	7,951,475	19.2%	567,166	8,518,641	20.6%	567,451
藤枝	H20	43,146,779	7,502,795	17.4%	224,461	7,727,256	17.9%	405,346
		37,484,190	6,531,959	17.4%	196,644	6,728,603	18.0%	347,654
岡部	H19	3,893,983	865,340	22.2%	19,082	884,422	22.7%	77,786
計		41,378,173	7,397,299	17.9%	215,726	7,613,025	18.4%	425,440
島田	H20	34,897,744	7,160,204	20.5%	466,211	7,626,415	21.9%	199,273
		30,541,828	5,692,941	18.6%	375,373	6,068,314	19.9%	181,375
川根	H19	3,610,666	685,142	19.0%	33,984	719,126	19.9%	33,151
計		34,152,494	6,378,083	18.7%	409,357	6,787,440	19.9%	214,526
掛川	H20	41,086,001	6,295,069	15.3%	135,754	6,430,823	15.7%	612,857
静岡	H20	277,714,625	50,523,864	18.2%	2,382,074	52,905,938	19.1%	731,211
浜松	H20	275,829,931	49,053,451	17.8%	1,577,093	50,630,544	18.4%	1,328,574
沼津	H20	68,253,502	13,391,354	19.6%	974,572	14,365,926	21.0%	755,316

		人件費3	人件費比率3	議員・特別職	退職手当	小計	人件費4	人件費比率4
		F(D+E)	F/A	G	H	I(G+H)	J(F-I)	J/A
焼津	H21	8,203,203	17.6%	288,007	755,757	1,043,764	7,159,439	15.3%
	H20	8,318,795	19.3%	362,466	789,575	1,152,041	7,166,754	16.6%
大井川 給食	H19	7,161,372	21.5%	246,701	1,244,050	1,490,751	5,670,621	17.0%
		1,679,987	21.8%	167,600	144,941	312,541	1,367,446	17.7%
		244,733	67.7%	265	985	1,250	243,483	67.3%
計		9,086,092	21.9%	414,301	1,388,991	1,803,292	7,282,800	17.6%
藤枝	H20	8,132,602	18.8%	353,877	1,087,270	1,441,147	6,691,455	15.5%
		7,076,257	18.9%	277,035	804,558	1,081,593	5,994,664	16.0%
岡部	H19	962,208	24.7%	97,445	76,261	173,706	788,502	20.2%
計		8,038,465	19.4%	374,480	880,819	1,255,299	6,783,166	16.4%
島田	H20	7,825,688	22.4%	691,464	863,600	1,555,064	6,270,624	18.0%
		6,249,689	20.5%	633,843	831,386	1,465,229	4,784,460	15.7%
川根	H19	752,277	20.8%	64,021	70,594	134,615	617,662	17.1%
計		7,001,966	20.5%	697,864	901,980	1,599,844	5,402,122	15.8%
掛川	H20	7,043,680	17.1%	369,004	630,949	999,953	6,043,727	14.7%
静岡	H20	53,637,149	19.3%	2,497,743	6,589,932	9,087,675	44,549,474	16.0%
浜松	H20	51,959,118	18.8%	3,414,231	6,371,199	9,785,430	42,173,688	15.3%
沼津	H20	15,121,242	22.2%	619,380	1,690,851	2,310,231	12,811,011	18.8%

H21は未確定

H18

	面積 km ²	人口	人件費	歳出総額	人件費比率2
都市類型1	480.44	111,577	8,495,250	41,547,258	20.4%
都市類型2	62.53	121,521	8,332,695	36,484,979	22.8%
都市類型3	396.59	125,781	9,265,280	45,389,583	20.4%
都市類型4	132.30	127,539	8,609,520	40,787,100	21.1%
都市類型5	167.39	170,916	11,022,031	52,153,821	21.1%
都市類型6	170.29	188,240	13,679,213	60,378,168	22.7%
都市類型7	77.85	242,574	15,917,706	68,584,888	23.2%

焼津市
143,430人
70.52km²